Submitted by: Kimberly Andrews Espy, President

2024-25 TUITION AND FEE RATES SCHOOL OF MEDICINE MD PROGRAM

Section 1: Recommendation for Board Action

It is recommended that the Board of Governors adopt increases in the 2024-25 base tuition rate of 5.5 percent for resident students and 1.5 percent for non-resident students.

It is further recommended that the Board of Governors adopt an increase of 5.5 percent in the following MD Program student fees:

- Student Medical School Support Fee (annual fee) which funds teaching materials, microscope rentals, National Board examination fees, and other course-related expenses.
- Student Service Fee (per term fee) which is used to primarily to maintain, upgrade and replace student computing and technology resources on campus. A small portion is also used to fund student activities on campus, and to enhance programs directed toward improving on-campus activities, including athletics.

Detail for current and proposed tuition and fees by program year and residency status are shown in Table 1 (tuition), Table 2 (Student Medical School Support Fee) and Table 3 (Student Service Fee).

With the term conversion in 2022 (one term to four term), all students registered for at least 10 credits per term will be charged a flat term rate (annual rate/four terms) along with associated fees. All students registered for less than 10 credits per term will be charged per credit hour along with associated fees.

As part of this resolution, the Board of Governors authorizes the President or his designee to adjust tuition rates and fees for special or joint programs or where otherwise appropriate.

Finally, this tuition recommendation applies only to students enrolled in the School of Medicine MD Program and is not an indication of rates for the general student body or an obligation by the Board of Governors regarding the rates that will be set for the rest of the University's programs.

REPEAT COURSEWORK TUITION CHARGES

The cost for a medical student to repeat a course at full tuition rates could create an extraordinary student hardship and increase the already high burden of physician debt. Per School of Medicine policy, students who fail a course are responsible for paying only a one-time repeat fee in lieu of tuition at normal rates. This fee will not exceed \$2,500 for each repeated course and is not dependent upon the number of course credit hours.

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RECOMMENDED ANNUAL MD PROGRAM TUITION AND FEES

TABLE 1: Flat Tuition Rates

			Annual Rate (>40 credits)			Per Credit Hour (<40 credits)				
Year in MD Program	Residency Status		FY 2024 Tuition	Proposed FY 2025 Tuition	Dollar Change	FY 2024	Proposed FY 2025	Dollar Change		Percent Change
M1	Resident	Ī	\$37,895	\$39,975	\$2,080	\$759	\$801	\$42		5.50%
M1	Non-Resident	Î	\$66,008	\$66,998	\$990	\$1,319	\$1,339	\$20		1.50%
M2	Resident		\$37,895	\$39,975	\$2,080	\$759	\$801	\$42		5.50%
M2	Non-Resident		\$66,008	\$66,998	\$990	\$1,319	\$1,339	\$20		1.50%
M3	Resident	ĺ	\$37,895	\$39,975	\$2,080	\$759	\$801	\$42		5.50%
M3	Non-Resident	Î	\$66,008	\$66,998	\$990	\$1,319	\$1,339	\$20		1.50%
M4	Resident		\$37,895	\$39,975	\$2,080	\$759	\$801	\$42		5.50%
M4	Non-Resident		\$66,008	\$66,998	\$990	\$1,319	\$1,339	\$20		1.50%

<u>Table 2</u>: Student Medical School Support Fee

Year in MD Program	FY 2024 Annual Fee Proposed FY 2025 Annual Fee		Dollar Change	Percent Change
M1	\$1,024	\$1,080	\$56	5.50%
M2	\$1,024	\$1,080	\$56	5.50%
M3	\$1,024	\$1,080	\$56	5.50%
M4	\$1,024	\$1,080	\$56	5.50%

Table 3: Student Service Fee

Year in MD		FY 2024	Proposed FY 2025	Dollar		Percent
Program		Per Term Fee	Per Term Fee	Change		Change
M1/M2/M3/M4		\$385	\$406	\$21		5.50%